

### Transferred Institutions

Function	Head of Account Code	Head of Account Description of item	Actual for the Previous Year 2014-15 Rs.	Budget Estimates for the current year 2015-16 Rs.	Revised Estimates for the current Year 2015-16 Rs.	Budget Estimates for the Next Year 2016-17 Rs.
1	2	3	4	5	6	7
Agriculture	160100201	Fund for Transferred Institutions - Agriculture		25,000	25,000	25,000
Urban Poverty Alleviation and Social Welfare	160100205	Fund for Transferred Institutions - Social Welfare	434,589	700,000	700,000	700,000
Public Health	160100206	Fund for Transferred Institutions - Health	1,968,629	3,000,000	3,000,000	3,000,000
Public Health	160100207	Fund for Transferred Institutions - Ayurveda	130,000	250,000	250,000	250,000
Education	160100209	Fund for Transferred Institutions - Education		700,000	700,000	700,000
Welfare of SC/ST/OBC	160100216	Fund for Transferred Institutions - Development of Scheduled Caste /Scheduled Tribe		5,000	5,000	5,000
Urban Poverty Alleviation and Social Welfare	160100299	Fund for Transferred Institutions - Others/Miscellaneous		100,000	100,000	100,000
Labour and Labourer Welfare	160100302	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/Labourers	3,849,868	3,500,000	3,500,000	3,800,000
Employment	160100303	Fund for Transferred Functions/ Schemes - Unemployment Wages	1,866,480	1,500,000	1,500,000	1,700,000
Welfare of Women	160100305	Fund for Transferred Functions/ Schemes - Widow Pension	7,146,667	9,400,000	9,400,000	11,800,000

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Welfare of Women	160100306	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50	1,047,125	1,200,000	1,200,000	1,400,000
Welfare of Handicapped	160100307	Fund for Transferred Functions/ Schemes - Pension for Physically Handicapped/ Disabled/ Mentally Retarded	4,654,747	6,000,000	6,000,000	7,100,000
Welfare of Women	160100309	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage	280,000	600,000	600,000	800,000
Urban Poverty Alleviation and Social Welfare	160100310	Fund for Transferred Functions/ Schemes - Financial Help for Intercaste Marriages		10,000	10,000	10,000
Welfare of Aged	160100311	Fund for Transferred Functions/ Schemes - Old Age Pension	12,364,018	9,800,000	9,800,000	30,000,000
Urban Poverty Alleviation and Social Welfare	160100399	Fund for Transferred Functions/ Schemes - Others/ Miscellaneous		100,000	100,000	100,000
		<b>Total</b>	<b>33,742,123</b>	<b>36,890,000</b>	<b>36,890,000</b>	<b>61,490,000</b>

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Administration	250500000	Programmes/Expenditures of Transferred Institutions	319,941	1,200,000	1,200,000	1,200,000
Agriculture	250500100	Programmes/Expenditures of Transferred Institutions - Agriculture		60,000	60,000	60,000
Agriculture	250500101	Production incentive to Paddy Growers		25,000	25,000	25,000
Urban Poverty Alleviation and Social Welfare	250500500	Programmes/Expenditures of Transferred Institutions - Social Welfare		700,000	700,000	700,000
Public Health	250500600	Programmes/Expenditures of Transferred Institutions - Health	2,665,750	3,000,000	3,000,000	3,000,000
Public Health	250500700	Programmes/Expenditures of Transferred Institutions - Ayurveda	2,550,000	250,000	250,000	250,000
Education	250500900	Programmes/Expenditures of Transferred Institutions - Education		700,000	700,000	700,000
Education	250500901	Scholarships and Incentives		500,000	500,000	1,000,000
Welfare of SC/ST/OBC	250501610	Students appearing for interviews and competitive exams - travel expenses		5,000	5,000	5,000
Urban Poverty Alleviation and Social Welfare	250509900	Programmes/Expenditures of Transferred Institutions - Others/Miscellaneous		100,000	100,000	100,000
Labour and Labourer Welfare	250600200	Programmes/Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/Labourers	3,849,868	3,500,000	3,500,000	3,800,000
Employment	250600300	Programmes/Expenditures of Transferred Functions/ Schemes - Unemployment Wages	1,866,480	1,500,000	1,500,000	1,700,000

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1	2	3	4	5	6	7
Welfare of Women	250600500	Programmes/Expenditures of Transferred Functions/ Schemes - Widow Pension	7,144,567	9,400,000	9,400,000	11,800,000
Welfare of Women	250600600	Programmes/Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50	1,047,125	1,200,000	1,200,000	1,400,000
Welfare of Handicapped	250600700	Programmes/Expenditures of Transferred Functions/ Schemes - Pension for Physically Handicapped/ Disabled/ Mentally Retarded	4,650,547	6,000,000	6,000,000	7,100,000
Welfare of Women	250600900	Programmes/Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage	280,000	600,000	600,000	800,000
Urban Poverty Alleviation and Social Welfare	250601000	Programmes/Expenditures of Transferred Functions/ Schemes - Financial Help for Intercaste Marriages		10,000	10,000	10,000
Welfare of Aged	250601100	Programmes/Expenditures of Transferred Functions/ Schemes - Old Age Pension	12,342,818	9,800,000	9,800,000	30,000,000
Urban Poverty Alleviation and Social Welfare	250609900	Programmes/Expenditures of Transferred Functions/ Schemes - Others/ Miscellaneous		100,000	100,000	100,000
		<b>Total</b>	<b>36,717,096</b>	<b>38,650,000</b>	<b>38,650,000</b>	<b>63,750,000</b>