

Name of the Functionary : Revenue Department

Function	Head of Account Code	Head of Account Description of item	Actual for the Previous Year 2014-15 Rs.	Budget Estimates for the current year 2015-16 Rs.	Revised Estimates for the current Year 2015-16 Rs.	Budget Estimates for the Next Year 2016-17 Rs.
1	2	3	4	5	6	7
Property Taxes	110010000	Property Tax	8,356,055	15,000,000	15,000,000	15,000,000
Profession Tax	110100100	Profession Tax - Institutions/ Professionals/ Traders	1,449,542	1,200,000	1,200,000	1,500,000
Profession Tax	110100200	Profession Tax - Employees	6,955,180	7,500,000	7,500,000	9,000,000
Advertisement Tax	110110000	Advertisement Tax	247,378	250,000	250,000	250,000
Entertainment Tax	110160000	Entertainment Tax	2,341,246	2,200,000	2,200,000	2,500,000
Other Taxes	110809900	Other Taxes	4,702	10,000	10,000	10,000
Revenues	130000000	Rental Income from Municipal Properties	9,066,019			
Municipal Markets	130100100	Rent from Markets		500,000	500,000	500,000
Town Hall	130100200	Rent from Town Hall		3,000,000	3,000,000	3,000,000
Stadium	130100300	Rent from Stadium		50,000	50,000	50,000
Slaughter Houses	130100400	Rent from Slaughter House		10,000	10,000	10,000
Bus Stands	130100500	Rent from Bus Stands		800,000	800,000	800,000
Lorry, Taxi, Auto, Other Vehicle Stands	130100600	Rent from Lorry, Taxi, Auto & Other Vehicle Stands		600,000	600,000	500,000
Complexes	130100800	Rent from Shopping Complex		10,000,000	10,000,000	10,000,000
Other Taxes	130101000	Rent from Agricultural Trees		6,000	6,000	6,000
Other Civic Amenities	130109900	Rent from Other Civic Amenities		350,000	350,000	350,000
Other Civic Amenities	130400000	Rent from Lease of Lands		600,000	600,000	600,000
Property Taxes	140130400	Fees for Ownership Certificate	82,467	70,000	70,000	70,000
Revenues	140139900	Fees for Other Certificates or Extracts	1,978	50,000	50,000	50,000
Property Taxes	140200200	Penal Interest	493,053	1,000,000	1,000,000	1,000,000
Profession Tax	140200200	Penal Interest		100,000	100,000	100,000
Other Taxes	140200200	Penal Interest		100,000	100,000	100,000
Other Taxes	140200500	Fines imposed by Municipal and other laws	403,809	100,000	100,000	100,000
Property Taxes	140400200	Notice Fees	1,198	1,500	1,500	1,500
Profession Tax	140400200	Notice Fees		1,000	1,000	1,000
Other Taxes	140400200	Notice Fees		1,000	1,000	1,000

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Revenues	140400300	Warrant Fees	1	2,000	2,000	2,000
Property Taxes	140400400	Ownership Change Fees	87,530	60,000	60,000	75,000
Revenues	140400900	Search Fees		10,000	10,000	10,000
Revenues	140409900	Other Fees	520,664	10,000	10,000	10,000
Revenues	140501400	Receipts on account of cost services rendered		10,000	10,000	10,000
Revenues	140509900	Other User Charges	35,050	10,000	10,000	10,000
Revenues	180809900	Miscellaneous Receipts		500,000	500,000	500,000
		Total	30,045,872	44,101,500	44,101,500	46,116,500

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Revenues	210100104	Salaries - Permanent Staff		6,456,000	6,456,000	7,500,000
Revenues	210200104	Travelling Allowances - Permanent Staff		24,000	24,000	24,000
Revenues	210200204	Other allowances - Permanent Staff		28,500	28,500	28,500
Revenues	210200403	Festival Allowance		55,000	55,000	55,000
Revenues	210300104	Contribution to Pension Fund - Regular employees - Permanent Staff		968,400	968,400	1,125,000
Revenues	210400100	Leave Encashment		538,000	538,000	625,000
Revenues	220510201	Legal Expenses - Cost of Recoveries - Tax Revenue		30,000	30,000	30,000
Revenues	220600100	Newspaper Advertisement Charges		30,000	30,000	50,000
Revenues	220809900	Miscellaneous Administration Expenses		300,000	300,000	300,000
Revenues	230800400	Expenses relating to collection of Taxes	350	50,000	50,000	50,000
Revenues	280500000	Prior Period Expenses - Tax Remission & Refund		50,000	50,000	50,000
		Total	350	8,529,900	8,529,900	9,837,500